



Victoria Daly
REGIONAL COUNCIL

AGENDA

**DALY RIVER LOCAL AUTHORITY MEETING
TO BE HELD ON WEDNESDAY 29 MAY 2024
AT 12:30 PM
AT THE DALY RIVER COUNCIL OFFICE
VDRC OFFICE**

MEMBERS

| | |
|-----------------|------------------|
| Brian Muir | Nadine Daly |
| Mark Mullins | Robert Austral |
| Wayne Buckley | Deputy Mayor |
| Peter Hollowood | Andrew McTaggart |



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The Victoria Daly Regional Council advises that anyone who has any application lodged with the Victoria Daly Regional Council shall obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Victoria Daly Regional Council in respect of the application.

A handwritten signature in black ink, appearing to read 'Brian Hylands', with a long horizontal flourish extending to the right.

Brian Hylands
Chief Executive Officer



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1. Meeting Opening

2. Welcome

3. Attendance and Apologies

3.1. Attendees

3.2. Apologies and Absentees

Nil

4. Disclosure of Interest

5. Resignations, Terminations and Nominations

5.1. Resignations

Nil

5.2. Terminations

Nil

5.3. Nominations

Nil

6. Guests and Presentations

ITEM NUMBER 6.1.

Local Authority Review

ITEM TYPE Local Authority Reports - Jacob Leonard - NTG

Attachments

1. Local Authority Review Presentation [6.1.1 - 8 pages]

Department of the Chief Minister and Cabinet

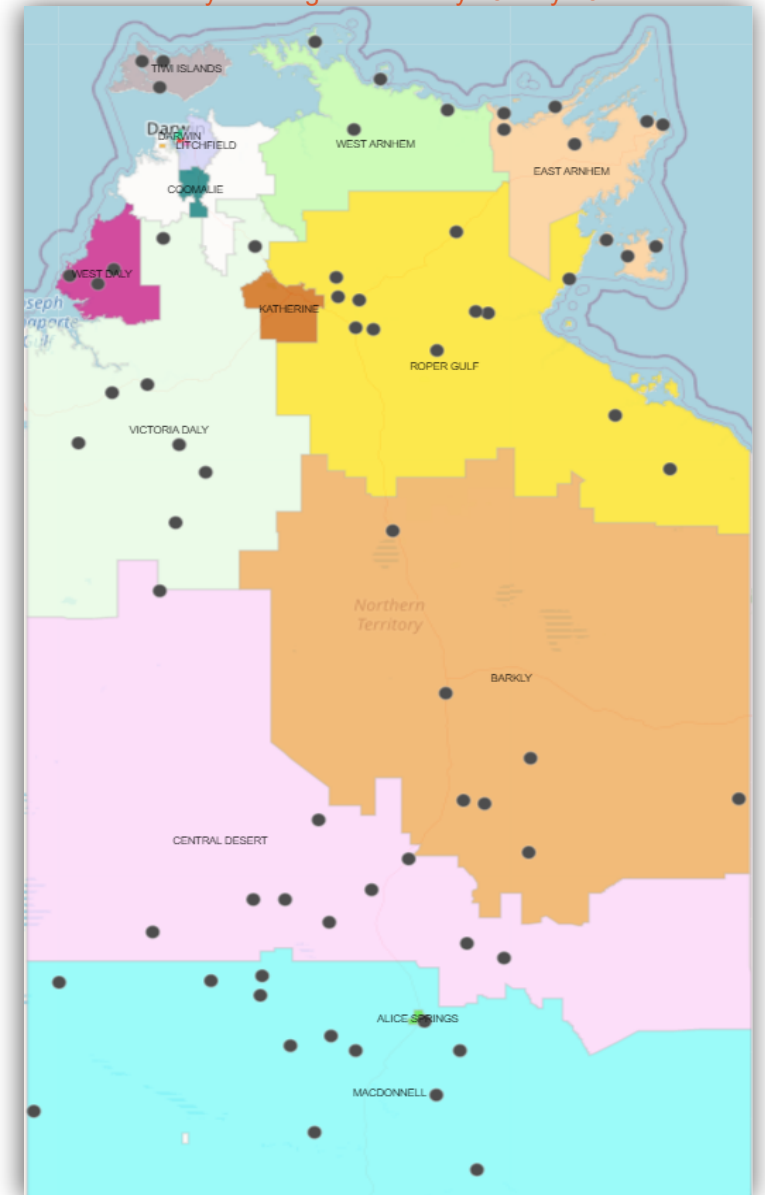
Local Authorities Review



LOCAL AUTHORITIES

Local authorities provide a voice for communities in regional councils.

- Involve local communities in local government business
- Help communities give their opinions on local government business and take their views to council
- Involve local communities in developing policies for their area and contribute to the regional plan
- Advocate for communities
- Make recommendations to the council about budget allocations for the area.
- Make decisions on Local Authority projects for their community.



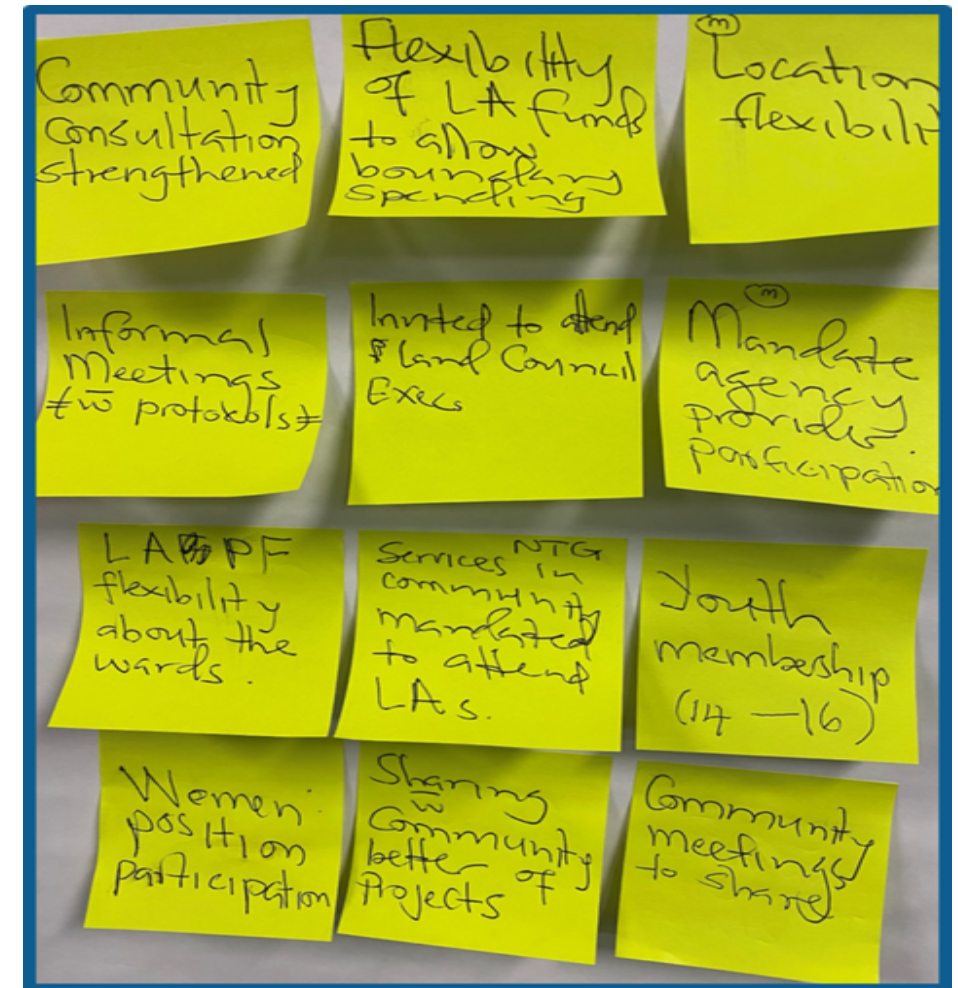
LOCAL AUTHORITY REVIEW

Why?

- Some communities across the NT say that they do not have a voice with their council; they do not know what their council does for them.

What did we find?

- Some strong Local Authorities doing great things; LA funds being spent on community priorities;
- But this was not consistent across the NT;
- We need flexibility – respond to different communities
- Need to be clear about the Local Authority role, and let communities know
- LAs should set their own agenda and conduct their meetings; and
- Councils to consider delegating decision making.



PRINCIPLES TO GUIDE GREATER COMMUNITY ENGAGEMENT

1. **Flexible Governance** – adaptable and appropriate to different communities and led by the LA;
2. **Community-centred, place-based engagement** – recognising local needs, languages, time frames and cultural protocols to encourage community involvement;
3. **Empowerment** – Local Authorities should have the authority to effectively carry out their core role as intended in the Act;
4. **Outcome Focused** – it is the what not the how that matters;
5. **Accountability** - Local Authorities and their councils continue to demonstrate high standards in governance and the use of public resources..



HOW CAN WE IMPROVE LOCAL AUTHORITIES?

Increased participation
in LAs, include
homeland leaders

Involve more
women

More involvement
from Traditional
Owners

Encourage youth
representation on Local
Authorities and
Regional Councils

Allow proxies

Invite Land Council
executives to LA
Meetings

More flexible funding
timelines/guidelines

Delegate authority to LA
for project funding and
membership

- More frequent LA meetings
- Training for LA members and youth
- Community consultation strengthened
- Get other organisations to the table
- Avoid duplication of services

- Hold meetings in public, and with flexibility
- Share meeting minutes on noticeboards
- Share project timelines with communities
- Set achievable outcomes
- Use plain English

CHANGES TO GUIDELINES

LA Guideline 1

- Introduction of proxy membership
- Flexibility on boundaries to allow for initiatives that cross Local Authority borders
- Local Authorities to make recommendations on membership
- Streamlining of procedural requirements including agenda and reporting

LAPF funding guidelines

- Project pre-conditions and consultations to be built into timelines.
- Expeditious feedback on projects from councils to LAs required and reasons for decisions if recommendation not approved
- Councils to actively consider delegating LAPF decision making to empower Local Authorities
- Enabling of major projects to be delivered over 4 years so that 4 year funding may be pooled
- LAPF funds can be pooled with funds from Council or another entity for a particular project

LOCAL AUTHORITY CAPABILITY DEVELOPMENT

LA and community members wanted more information about the role of the LA and how they worked with councils, other levels of government, and other organisations.



Attachment 6.1.1 Local Authority Review Presentation

1. What is the role of a local authority member?

A local authority member is the voice of people in their community. Their role includes:

- Supporting your community to have a say in council business.
- Providing recommendations to the council.
- Let the community know what the council is doing.



Governance training and resources are now available to all LA members.

WHAT ARE THE NEXT STEPS?

- Minister has signed off on review and implementation plan
- The Department, councils, LAs and the Local Government Association of the NT (LGANT) will promote the new approach and commence implementation.
- Improvements and ideas will continue to be incorporated to strengthen the role of LAs.
- The new approach will be reviewed and adjusted as required with the Reference Group reconvening at the end of the year.



We have all committed to taking actions to strengthen the role of the LAs and will be seeking updates on your progress on these over the next 6 months. Please keep LGU posted on the changes you are making and your best practice examples so that we can share these with others.



ITEM NUMBER 6.2.

2024 Territory Election

ITEM TYPE Presentation – Anna Egerton (NT Electoral Commission)

Attachments

1. NT LA Division snapshot COVER PAGE [6.2.1 - 1 page]
2. Daly River LA meeting presentation [6.2.2 - 8 pages]

2024 TERRITORY
ELECTION

OUR TERRITORY

**YOUR
VOTE**

GET READY
**FOR THE 2024
TERRITORY ELECTION**

Key dates

Postal voting applications open

Now

Nominations open

Thursday 1 August

Electoral roll closes

Friday 2 August

Nominations declared

Thursday 8 August

Voting starts

Monday 12 August

Postal voting applications close

Thursday 22 August

ELECTION DAY

Saturday 24 August

Check your enrolment

Territorians aged 18 years or over must enrol to vote. You may already be enrolled to vote.

You should check if you are enrolled and that your enrolment is correct.

To enrol or check your enrolment go to: | www.aec.gov.au

Remember the date

Election day is Saturday 24 August.

Voting services will start from Monday 12 August.

Details about when and where to vote will be on our website.

If you can't vote at a voting centre, you can apply for a postal vote.

To apply for a postal vote go to: www.ntec.nt.gov.au/apply-postal

Learn the steps to voting

If you don't know how to vote you can watch a video to learn.

The video is in English and 14 Aboriginal languages.

To watch the video go to: www.ntec.nt.gov.au/how-to-vote

ntec.nt.gov.au



Northern Territory
Electoral Commission
EVERY vote counts

Daly River Local Authority

Greg Hibble/Anna Egerton



Northern Territory
Electoral Commission

Agenda

1. Who we are
 - Introductions
 - Who is the NT Electoral Commission and what elections do we run
2. 2024 Territory Election
 - Key dates
 - Distributing information
3. Community Engagement and Education Program
 - Overview
 - Employment opportunities (local assistants)
4. Snapshot of the Daly electorate
 - Past voting data
 - Current and past local members
5. Federal Direct Enrolment Update (FDEU)
 - How FDEU works
 - Unsure of enrolment? Attend a voting location
6. Questions



Northern Territory
Electoral Commission



Who we are

- Introduction
- We are the Northern Territory Electoral Commission
- We run Territory government elections with the next election being held August 2024. Daly River is in the Daly electorate
- We run local government elections with the next election being held in August 2025. Daly River is in the Victoria Daly Regional Council area
- We don't run federal elections
- We didn't run the 'Voice' Referendum



- The Territory Election is to elect the NT Government
- Your current local member is Dheran Young (Labor Party)
- The election is in late August
- We will let you know specific information about voting times and locations in the coming months
- What is the best way for us to distribute and give community information?

An infographic with a teal background at the top and a light orange background at the bottom. The top section features the text "2024 TERRITORY ELECTION" in a small font, followed by "OUR TERRITORY" in a red, hand-drawn style, and "YOUR VOTE" in large, bold, black letters. The bottom section is divided into two columns of text. The left column is titled "GET READY FOR THE 2024 TERRITORY ELECTION" and lists key dates. The right column is titled "Check your enrolment" and "Remember the date" and provides instructions for voters.

2024 TERRITORY ELECTION

OUR TERRITORY

YOUR VOTE

GET READY FOR THE 2024 TERRITORY ELECTION

Key dates

- Postal voting applications open**
Now
- Nominations open**
Thursday 1 August
- Electoral roll closes**
Friday 2 August
- Nominations declared**
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- Voting starts**
Monday 12 August
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- ELECTION DAY**
Saturday 24 August

Check your enrolment
Territorians aged 18 years or over must enrol to vote. You may already be enrolled to vote. You should check if you are enrolled and that your enrolment is correct.
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Learn the steps to voting
If you don't know how to vote you can watch a video to learn.
The video is in English and 14 Aboriginal languages.
To watch the video go to: www.ntec.nt.gov.au/how-to-vote



Community Engagement and Education Program

- Our teams will be visiting your community to raise awareness about the 2024 Territory Election
- They will have information about
 - enrolling to vote
 - where to go to vote
 - what happens when our remote voting team visits
 - how to make your vote count
- They want to meet with organisations in the community and community members
- They will be looking for local assistants to help us in the election

Daly electorate

2024 TERRITORY ELECTION
ELECTORATE SNAPSHOT

DALY

Daly has 6,466 enrolled electors as at 28 February 2024.

Past voting data

2021 Daly by-election data

- 5,706 enrolled electors at close of roll
- 3,781 total votes counted
- 66.3% turnout rate by number of votes counted

2020 Territory Election - Daly data

- 5,622 enrolled electors at close of roll
- 4,131 total votes counted
- 73.5% turnout rate by number of votes counted

Observations

Daly had the highest turnout in the 2020 Territory Election for the remote divisions

with 73.5% an improvement from 71.0% in 2016. Daly in the 2020 had the highest number of informal votes – 257 votes (7% of the total), with the majority being unintentional (64.6%).

Following the full distribution of preferences the final margin in the seat of Daly was 94 votes.

Local members


| Member | Party | Period |
|--------------|-------|----------------|
| D Young | ALP | Current |
| I Sloan | CLP | 2020 - 2021 |
| G J Higgins | CLP | 2012 - 2020 |
| D R Knight | ALP | 2005 - 2012 |
| T D Baldwin | CLP | 2001 - 2005 |
| I L Tuxworth | CLP | 1974 - 1987 |


Location

The electorate of Daly surrounds the Darwin region to the south and west of the Top End. It extends to Kakadu National Park and Katherine in the east, the Victoria River and just south of the Victoria Highway in the south, and Darwin Harbour in the north.

The electorate of Daly includes the towns of Adelaide River, Batchelor, Dundee Beach and Pine Creek, the outer Darwin suburbs of Berry Springs, Livingstone, Fly Creek, Southport, and Wagait Beach, and the remote communities of Belyuen, Nauiyu (Daly River), Nganmariyanga, Peppimenarti, Timber Creek and Wadeye.

Approx. area: 77,395 km²



ntec.nt.gov.au


Federal Direct Enrolment Update (FDEU)

- You may be enrolled to vote and not know it
- The AEC adds people to the electoral roll using information from other government agencies
- If you are unsure if you are enrolled to vote or where you are enrolled to vote, come to a voting centre and our remote team will help you.

Questions?

For further information **ntec.nt.gov.au**

Contact Greg Hibble 0400 355 205 or Anna Egerton 0439 735 633

 facebook.com/NTElectoralcommission

 [@NTElecComm](https://twitter.com/NTElecComm)



7. Confirmation of Minutes

ITEM NUMBER 7.1.

Daly River Local Authority meeting held on 13 March 2024

REPORT TYPE Confirmation of Minutes

PREPARED BY Media and Communications Officer

Recommendation

That the minutes of the Daly River Local Authority meeting held on 13 March 2024 be taken as read and be accepted as a true record of the meeting.

Attachments

1. 20240313 DRLA MIN Unconfirmed [7.1.1 - 7 pages]



Victoria Daly
REGIONAL COUNCIL

MINUTES

DALY RIVER LOCAL AUTHORITY MEETING

PROVISIONAL

HELD ON WEDNESDAY 13 MARCH 2024

AT 12:30 PM

AT THE DALY RIVER COUNCIL OFFICE

VDRC Office



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A handwritten signature in black ink, appearing to read "BH", with a long horizontal flourish extending to the right.

Brian Hylands
Chief Executive Officer



1. Meeting Opening

Section 98(2) of the Local Government Act 2019 states that a quorum at a meeting of a local authority consists of a majority of its members holding office at the time of the meeting. Four members are required to be present to reach quorum and only three were present for the meeting. A provisional meeting proceeded until 1.24pm when a fourth member joined the meeting meaning a quorum was reached.

The meeting opened at 12.35pm.

2. Welcome

Chairperson welcomed members and visitors to the meeting.

3. Attendance and Apologies

3.1. Attendees

Appointed Members Present

Peter Hollowood (via Teams)
Brian Muir
Mark Mullins
Robert Austral (joined the meeting at 1.24pm)

Chairperson
Member
Member
Member

Staff Present

Brian Hylands (via Teams)
Pat Hollowood (via Teams)
Ingrid Schreiner
Matthew Cheminant (via Teams)
Keira Townsend (via Teams)

Chief Executive Officer
Council Operations Manager
Council Operations Assistant Manager
Director of Council Operations
Manager of Governance & Executive Services (minutes secretary)

Elected Members Present

Brian Pedwell (via Teams)

Mayor of Victoria Daly Regional Council

Guests

NIL



3.2. Apologies and Absentees

Apologies: Councillor Andrew McTaggart, Nadine Daly

Absent: Wayne Buckley

DRLA-2024/1 Resolution: Carried (Brian Muir/Mark Mullins)

Council have received and accept the apology of Councillor Andrew McTaggart and Nadine Daly.

4. Disclosure of Interest

There were no declarations of interest at this meeting.

5. Resignations, Terminations and Nominations

5.1. Resignations

Nil

5.2. Terminations

Nil

5.3. Nominations

Nil

6. Guests and Presentations

Nil

7. Confirmation of Minutes

ITEM NUMBER 7.1.

Daly River Local Authority Meeting held on 29 November 2023

DRLA-2024/2 Resolution: Carried (Brian Muir/Mark Mullins)

That the minutes of the Daly River Local Authority Meeting held on 29 November 2023 be taken as read and be accepted as a true record of the meeting.



8. Council Response to Previous Minutes

ITEM NUMBER 8.1.

Feedback from Council

DRLA-2024/3 Resolution: Carried (Mark Mullins/Brian Muir)

That the Feedback from Council be received and noted.

9. Correspondence

10. Reports

10.1. Council Operations Manager Community Report

ITEM NUMBER 10.1.1.

Daly River Council Operations Manager Report

DRLA-2024/4 Resolution: Carried (Mark Mullins/Brian Muir)

That the Daly River Council Operations Manager Report is received and noted.

10.2. Finance Report

ITEM NUMBER 10.2.1.

Finance Report for the period ended 31 December 2023

DRLA-2024/5 Resolution: Carried (Brian Muir/Mark Mullins)

That the Finance Report for the period ended 31 December 2023 is received and noted.

ITEM NUMBER 10.2.2.

Projects Funding Update as at 31 January 2024

DRLA-2024/6 Resolution: Carried (Mark Mullins/Brian Muir)

That the Projects Funding Update report as at 31 January 2024 is received and noted.

Note: The playground upgrade project is now complete.



10.3. Actions Report

10.3.1. Action Items

DRLA-2024/7 Resolution: Carried (Brian Muir/Mark Mullins)

That the Daly River Local Authority receive and note the action items update.

Note:

- T intersection project - delays due to weather
- Solar sensor project - two quotes received, third quote requested however no response received to date.

10.4. General Reports

10.4.1. Regional Plan Priorities

DRLA-2024/8 Resolution: Carried (Mark Mullins/Brian Muir)

- A. That the Regional Plan Priorities report is received and noted; and
- B. That the Daly River Local Authority will provide feedback on core service delivery for the area.

Note: Members highlighted community need for a library service. CEO advised that GRAC would need to be consulted to identify an available premises for the service.

Note: Members agreed that the DRLA should continue to fund community veterinary visits.

11. Questions from the Public

Nil

12. General Business

13.1 Nauiyu Council Vehicles

Chairperson, Peter Hollowood, highlighted his concern about recent thefts and vandalism to Council vehicles at Nauiyu. He has proposed installing electric fencing around garaged vehicles.

CEO noted that Council's facilities at Nauiyu are owned by GRAC and as such, GRAC would need to approve any changes made to facilities.



Mayor Brian Pedwell, noted that Council has been seeking tenure of land at Nauiyu to construct its own facilities since 2008.

1.24pm Robert Austral joined the meeting which provided a quorum

13.2 Bi-annual Vet Visit Project

Note: DRLA members would like the bi-annual vet visit project to continue in 2024

DRLA-2024/9 Resolution: Carried (Robert Austral /Mark Mullins)

That the DRLA approves allocating the 2023 Bi-annual Vet Visit project surplus totalling \$2,071 to the 2024 Bi-annual Vet Visit project.

13. Next Meeting

The next Daly River Local Authority meeting will be held 08 May 2024.

The meeting closed at 1.30pm

This page and the preceding 06 pages are the minutes of the Daly River Local Authority meeting held on 13 March 2024.



8. Council Response to Previous Minutes

ITEM NUMBER 8.1.

Feedback from Council

REPORT TYPE Local Authority Reports

PREPARED BY Media and Communications Officer

Purpose

The purpose of this report is to provide feedback to the Daly River Provisional Local Authority from the relevant Ordinary Council meeting.

Recommendation

That the Feedback from Council be received and noted

Feedback

On 26 March 2024 Council received the minutes of the Daly River Provisional Local Authority meeting held on 13 March 2024. Council endorsed the minutes and all resolutions as per the table below:

OCM-2024/39 Resolution: Carried (Mayor Brian Pedwell/Cr Andrew McTaggart)

That the minutes of the Daly River Provisional Local Authority meeting held on 13 March 2024 be noted by Council.

Attachments

Nil



9. Correspondence

10. Reports

10.1. Council Operations Manager Community Report

| | |
|--------------------|----------------|
| ITEM NUMBER | 10.1.1. |
|--------------------|----------------|

Council Operations Report - Daly River

REPORT TYPE Council Operations Manager Report

PREPARED BY Media and Communications Officer

Purpose

To update the Council on the activities of the Council Operations Manager – Nauiyu.

Recommendations

- A. That the Council Operations Report - Daly River is received and noted

Regional Plan

Goal 4: Liveability

4.1 Delivery of quality programs which support resident's well-being

4.3 Facilitate the provision of services which improve residents' lives

Events and Activities

- Emergency Management meetings were held throughout the flood events during February and March. The river did not reach major level, so evacuation was averted. However, some staff were unable to attend the workplace for a while.
- Service Provider meetings were held on 22 February and 10 April.
- Unlawful entry via the roof at Lot 51 Council Operations work shed on 24 February when the work shed was trashed. Significant damage was incurred to the loan vehicle (provided when other vehicles were previously stolen) and required it to be tip trucked to Katherine for repairs. CCTV footage was obtained and the matter was referred to police and the COM provided a statement.
- Australia Day awards event was eventually held on 29 February, delayed due to flood events.
- COAM and COM were invited to Parliament House on 11 March to attend the Chief Minister's International Women's Day event.
- Centrelink Remote Team attended Nauiyu for the whole week commencing 8 April.



Local Authority Meetings

- The Daly River Local Authority meeting was held on 13 March. Due to the flood event some members and visitors attended remotely by Teams meeting.
- The waste skip bin sponsored by DRLA was utilized during the March flood event.

Vacant Positions (VDRC in Community)

- Centrelink Agent resigned on 1 March and the position remains vacant
- RIBS position remains vacant
- Community Care and Community Patrol officer positions are gradually being filled.

Maintenance Buildings and Fixed Assets

- Landlord arranged service on all roller doors at Lot 51, Council Ops compound.
- Landlord arranged new air-cons on 27 March at Council Ops office (required following unlawful entry), RIBS office and Aged Care centre (replacement of ancient box air cons).
- An annual Federal Government airstrip inspection was conducted on 3 April by Aerodrome Management Services.
- DIPL provided replacement airstrip solar lights on 3 April.
- Landlord arranged plumber to replace aged basin taps with single mixers.

Plant and Equipment

- Our Council Ops loan vehicle was vandalised in the work shed on 24 February. This left us without a vehicle to use for day-to-day operations until a permanent replacement vehicle was received 4/4/2024.
- The IT team visited Nauiyu on 2 April to repair Starlink IT issues at the administration office.
- The garbage truck had a diagnosis in Darwin on 17 April. Repairs will be required and we wait for a quote to be received.

Regional Plan Project Priorities

- ***Establishing a recycling program***
This item will be removed from the Regional Plan in 2024-25
- ***Identify and install solar lights at Nauiyu***
A DRLA resolution was passed to invest \$18,000 on solar streetlights. This project is in progress.



- **Community and Well-being projects**
This project remains open.
- **Land for future Council development**
Council is advocating with relevant Government departments to develop this proposal.
- **Upgrade to waste facility**
Requires Council advocacy with the relevant Government departments and Landowner.
- **Reseal internal Nauiyu roads**
Following March flood event Council is working with government departments to ascertain what work is required to repair Nauiyu roads to a suitable standard. Funding will then be required to conduct this work.
- **Gravelling and resurfacing of Daly River roads**
This item will be removed from the Regional Plan in 2024-25.
- **Upgrade to airstrip – east and west end**
Some information was passed to Regional Office for further assessment.
- **Raise powerlines on Wooliana Road**
This item will be removed from the Regional Plan in 2024-25.
- **Permanent and safe river access at Nauiyu**
This item will be removed from the Regional Plan in 2024-25.
- **Building levy bank on east end of riverbank to reduce/delay flooding on the road access to Nauiyu**
This item will be removed from the Regional Plan in 2024-25.
- **Five Mile Cemetery extension works**
Requires Council advocacy with relevant Government departments and Landowner.
- **Raise Backyard Creek on Daly River Road to reduce being cut off during the wet season**
NTG has conducted design work, however no funding has been allocated for this project.

Council officer conflict of interest declaration

We, the Author and Approving Officer, declare we do not have a conflict of interest in relation to this matter.

Attachments

Nil





10.2. Finance Report

ITEM NUMBER 10.2.1.

Finance Report for period ending 31st March 2024

REPORT TYPE Local Authority Finance Report

PREPARED BY Chief Finance Officer

Recommendations

A That the Finance Report for period ending 31st March 2024 report is received and noted

Attachments

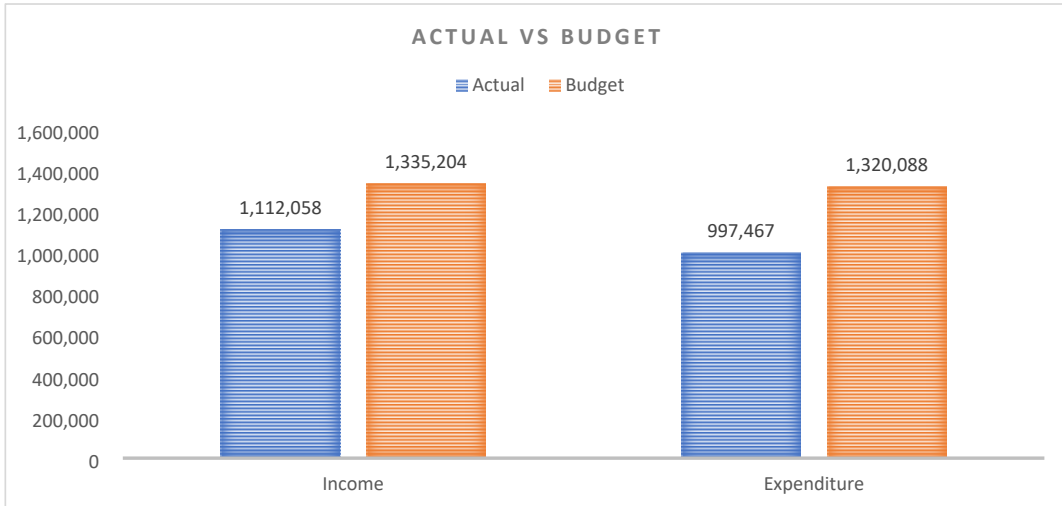
1. Nauiyu 31 03 2024 [**10.2.1.1** - 2 pages]

Actual v Budget for Nauiyu Local Authority as of 31 March 2024

| OPERATING INCOME | YTD Actuals \$ | YTD Budget \$ | YTD Variance \$ | Comments |
|------------------------------------|---------------------------|--------------------------|----------------------------|--|
| Rates | 274,968 | 274,968 | - | |
| Charges | 256,561 | 256,561 | - | |
| Fees and Charges | 102,846 | 71,406 | 31,440 | Income from airstrip maintenance is more than budgeted. |
| Operating Grants and Subsidies | 448,936 | 631,424 | (182,488) | Council have not received second night patrol instalment and LA Funds |
| Commercial and Other Income | 28,747 | 100,845 | (72,098) | The number of HCP clients decreased, resulting in a decreased income |
| TOTAL OPERATING INCOME | 1,112,058 | 1,335,204 | (223,146) | |
| OPERATING EXPENDITURE | | | | |
| Employee Expenses | 659,472 | 874,623 | (215,151) | The variance is due to vacant positions in Nauiyu office. |
| Materials and Contracts | 310,130 | 416,863 | (106,733) | There are underspends on Fuels, Consulting fees, Contractors expenses, Rent expense, Program events (sports) and repairs and maintenance |
| Council Committee & LA Allowances | 2,950 | 3,375 | (425) | |
| Council Committee & LA Expenses | 350 | 413 | (62) | |
| Other Expenses | - | 250 | (250) | |
| Allocations | 24,565 | 24,565 | - | |
| TOTAL OPERATING EXPENDITURE | 997,467 | 1,320,088 | (322,621) | |
| OPERATING SURPLUS / DEFICIT | 114,591 | 15,116 | 99,475 | |

For the nine months ending 31 March 2024, Nuiyu Local authority received \$1,112,058 and spent \$997,467 compared to budgeted income of \$1,335,204 and expenditure of \$1,320,088, respectively.

The bar graph below shows actual income and expenditure vs budgets.



Capital Work Update

As of 31 March 2024, the Council spent \$142,488 on playground upgrades in Nuiyu.

| Project Name | Actual costs to date | Project Status | Funded by |
|--------------------|-----------------------|------------------|-----------|
| Playground upgrade | 142,488 | work in progress | Grant |
| | <u>142,488</u> | | |



ITEM NUMBER 10.2.2.
LA Projects Update as at 31 March 2024
REPORT TYPE Finance Report
PREPARED BY Chief Finance Officer

Purpose

The purpose of this report is to provide an update on the Local Authority Project Funding (LAPF) that has been spent or committed, and to provide an overview of funds available for future projects.

Recommendations

A That the LA Projects Update as at 31 March 2024 report is received and noted

Local Authority Project Funding

Funds Spent financial year

\$10,594 of LAPF has been spent this financial year

Funds Committed

\$36,042 of LAPF is committed to projects.

Funds Available

\$61,887 of LAPF is available for future projects

The Daly River Local Authority is encouraged to discuss and consider suitable projects to be funded with the remaining LAPF.

Attachments

1. Nauiyu Projects 31 03 2024 (1) [10.2.2.1 - 2 pages]

Local Authority projects-Daly River

| | | | |
|---|----------|----------|--|
| Fund Carried forward from last financial year. | | 64,923 | |
| The grant is expected to be received this financial year. | | 43,600 | |
| Total available funds | | 108,523 | |
| Funds spent to date | 22,958 | | |
| Less funds spent in prior years | (12,364) | | |
| Amount spent on projects this financial year 2023-24 | | (10,594) | |
| Funds committed but not yet spent | | (36,042) | |
| Funds available for future projects | | 61,887 | |

| Project Names | Resolutions | Funds Committed to projects | Funds spent to date | Remaining funds available | Status |
|--|------------------|-----------------------------|---------------------|---------------------------|-----------|
| Aged Care Client Activities | 1904-087/20LB087 | 3,000 | 2,477 | 523 | Ongoing |
| Youth Engagement fund for events and activities | 1904-088/20LB088 | 20,000 | 7,180 | 12,820 | Ongoing |
| Hire of Skip Bin-waste management 2022-23 wet season | DRLA-2022/13 | 7,000 | 4,373 | 2,627 | Ongoing |
| Youth Christmas | DRLA-2023/36 | 1,000 | 1,000 | - | Completed |
| Solar Sensor Lighting | DRLA-2023/34 | 18,000 | - | 18,000 | |
| Bi-annual vet visit | DRLA-2023/7 | 10,000 | 7,929 | 2,071 | Ongoing |
| | | 59,000 | 22,958 | 36,042 | |

The DRLA meeting on 13 March passed a resolution to allocate the 2023 Bi-annual Vet Visit Project surplus totalling \$2,071 to the 2024 Bi-annual Vet Visit. This amount will be carried forward as the remaining funds available under resolution DRLA-2023/7. Daly River local authority approved donations of \$500 to St Francis and Wooliana schools. These amounts were paid out of the youth engagement fund of \$20,000.

The approved budget for Daly River projects is \$59,000. Of the \$ 22,958 spent to date, \$12,364 was incurred in the previous financial years and \$10,594 this financial year.



10.3. Actions Report

10.3.1. Action Items

Report Type Local Authority Reports
Department Chief Executive Office
Prepared by Media and Communications Officer

Purpose

To provide an update on Daly River Local Authority action items.

Recommendations

- A. That the Daly River Local Authority receive and note the action items update.

Attachments

1. 20230802 Action Items Report DRLA [10.3.1.1 - 2 pages]

ACTION REGISTER

Daly River Local Authority – May 2024



Victoria Daly
REGIONAL COUNCIL

| MEETING DATE | ITEM | ACTION REQUIRED | ASSIGNEE/S | ACTION TAKEN | STATUS |
|--------------|---|--|----------------------------------|---|--------------|
| 13/9/2023 | T Intersection | Action: Deputy Mayor Andrew McTaggart and COM, Pat Hollowood to look at the T intersection and recommend an appropriate solution. | Pat Hollowood | Deputy Mayor and COM have had discussions. | In progress |
| 13/9/2023 | Telstra Infrastructure | Action: Officer to follow up with Telstra (Nic Danks) regarding the application for funding to improve Telstra infrastructure. | Executive | | |
| 17/04/2019 | Youth Engagement fund for events and activities | 1904-088 Motion to request Council to approve the allocation of \$20,000 for a Daly River Local Authority Youth engagement fund for events and activities. | Matthew Chemanant, Pat Hollowood | 1904-088 Remaining funds available \$18,317 | Remains open |
| 17/04/2019 | Aged Care Client Activities | 1904-087 Motion for Council to approve Daly River Local Authority to fund an amount of \$3,000 for aged care client activities, and balance remaining from item 6a-25 th Nov 2014 to be returned to available income. | Matthew Chemanant, Pat Hollowood | 1904-087 Remaining funds available \$2,121. Further spending took place for Christmas 2023. Minimal funds left – balance to be confirmed. | Remains open |
| 29 /11/23 | Sensor lighting | DRLA-2023/34 Resolution: Carried (Cr Andrew McTaggart/Brian Muir) That Council Approve funding for new solar sensor lighting in Nauiyu of up to \$18,000 | Operations | Operations still sourcing a further two quotes. | In progress |
| 13/03/24 | Bi-annual Vet Visit | DRLA-2024/9 Resolution: Carried (Robert Austral /Mark Mullins) That the DRLA approves allocating the 2023 Bi-annual Vet Visit project surplus totalling \$2,071 to the 2024 Bi-annual Vet Visit project. | Operations | | |



10.4. General Reports

11. Questions from the Public

12. General Business

13. Confidential

Nil

14. Next Meeting

The next Meeting of Daly River Local Authority will be held 7 August 2024.